

20-903 Parish Transportation

Agency Description

The Parish Transportation Program provides funding to local government for road systems maintenance, mass transit, and to serve as local match for off-system roads and bridges. The Parish Road appropriation is distributed to the sixty-four parishes for road systems maintenance. State statute provides the funds be distributed on a population-based formula. State statute provides that additional funds over the Fiscal Year 1994 appropriation level (\$34,000,000) be distributed to parishes based upon parish road mileage. The Mass Transit appropriation provides funding to the eligible cities or parishes with mass transit systems. Cities and parishes receiving such aid include the following: Alexandria, Baton Rouge, Lafayette, Lake Charles, Monroe, New Orleans, Jefferson Parish, Kenner, St. Bernard Parish, Shreveport, St. Tammany Parish, Houma. Additionally the state Department of Transportation and Development - Transit Division has received funding from this source to provide local match money for the purchase of transit buses. The Local Match appropriation provides funding to local government to serve as match for off-system railroad crossings and bridges for federal aid.

AGENCY BUDGET SUMMARY

| | ACTUAL 2001-2002 | ACT 13 2002-2003 | EXISTING 2002-2003 | CONTINUATION 2003-2004 | RECOMMENDED 2003-2004 | RECOMMENDED OVER/(UNDER) EXISTING |
|--|---------------------|---------------------|-----------------------|---------------------------|--------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 39,200,000 | 39,200,000 | 39,200,000 | 39,200,000 | 39,200,000 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL MEANS OF FINANCING | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$0 |
| EXPENDITURES & REQUEST: | | | | | | |
| Parish Road Program | \$31,237,500 | \$31,237,500 | \$31,237,500 | \$31,237,500 | \$31,237,500 | \$0 |
| Mass Transit Program | 4,962,500 | 4,962,500 | 4,962,500 | 4,962,500 | 4,962,500 | 0 |
| Off-system Roads and Bridges Match Program | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 0 |
| TOTAL EXPENDITURES AND REQUEST | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$39,200,000 | \$0 |
| AUTHORIZED FULL-TIME | | | | | | |
| EQUIVALENTS: Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |